

Vaughn Next Century Learning Center
FY 17-18 EPA ALLOCATION PLAN

APPORTIONMENT	3,658,771.00
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PROJECTED EXPENDITURES	
<i>Teacher Salaries</i>	2,821,365.00
<i>Teacher Benefits (STRS, Medicare, SUI, H&W)</i>	837,406.00
TOTAL EXPENDITURES	<u>3,658,771.00</u>