

Vaughn Next Century Learning Center
FY 19-20 EPA ALLOCATION PLAN

APPORTIONMENT	4,979,694.00
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PROJECTED EXPENDITURES

<i>Teacher Salaries</i>	3,801,293.13
<i>Teacher Benefits (STRS, Medicare, SUI, H&W)</i>	1,178,400.87
TOTAL EXPENDITURES	<u>4,979,694.00</u>